



# PELHAM CITY






## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

3113 Cummings Street | Pelham, AL 35124 | (205) 624-3700

**Superintendent** | Dr. Alan S. Coefield

**Board Members** | Richard E. Rhoades, Angela R. Hester, Rev. Robert O'Neil, Sharon Samuel, Allan Wade

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>4</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>3,204</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>36%</b>
	<b>Community Eligibility Program</b> .....	<b>17%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>42</b>
	State-Funded Buses <sup>4</sup> .....	<b>83%</b>
	Students Bused .....	<b>2,039</b>
	<b>Full-Time Employees</b> .....	<b>363</b>
	Teachers .....	<b>197</b>
	Principals/ Assistant Principals .....	<b>8</b>
	Counselors .....	<b>7</b>
	Librarians .....	<b>4</b>
	Other Certified Employees .....	<b>15</b>
	Support Personnel .....	<b>132</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$2,834,479**

Cost of One Month's Operation<sup>5</sup>

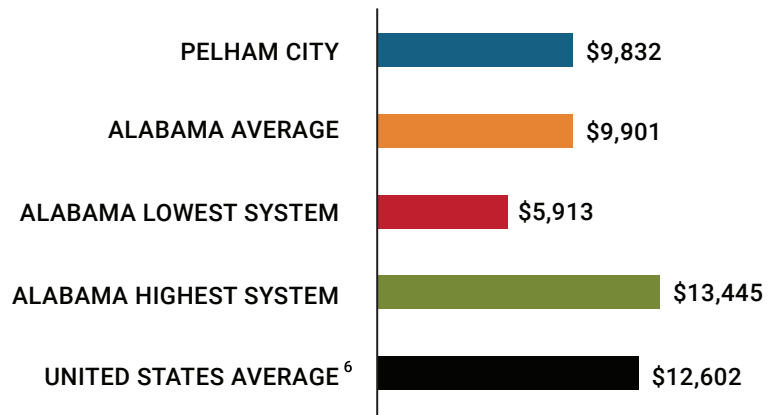


**2.57**

Number of Months Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Pelham City

Per Pupil Expenditures

Federal PPE Rank ..... **119**

State PPE Rank ..... **130**

Local PPE Rank ..... **16**



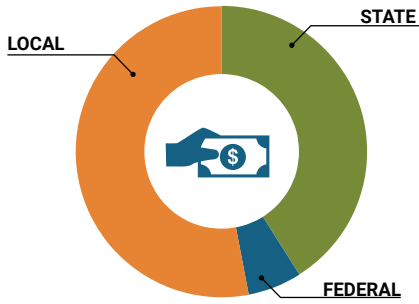
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 63**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

## School System Revenue

How was your school system funded?<sup>1</sup>



\$16,430,657	STATE	41%
\$2,261,548	FEDERAL	6%
\$21,223,989	LOCAL	53%
— \$3,721,610	Local 10-Mill Match	
<b>\$17,502,379</b>	<b>AVAILABLE LOCAL REVENUE</b>	

VALUE OF 1-MILL  
For Your School System

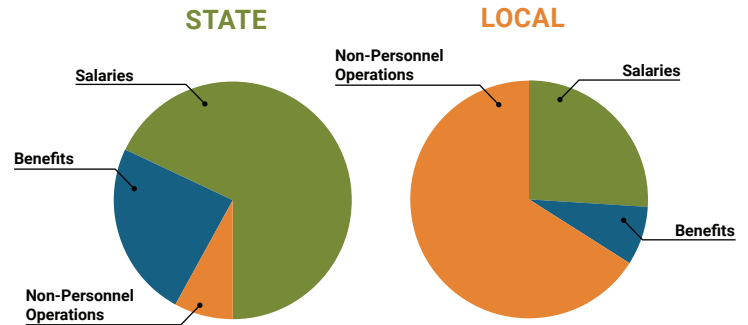
**\$372,161**

## School System Spending

How did your school system spend state & local dollars?<sup>1</sup>

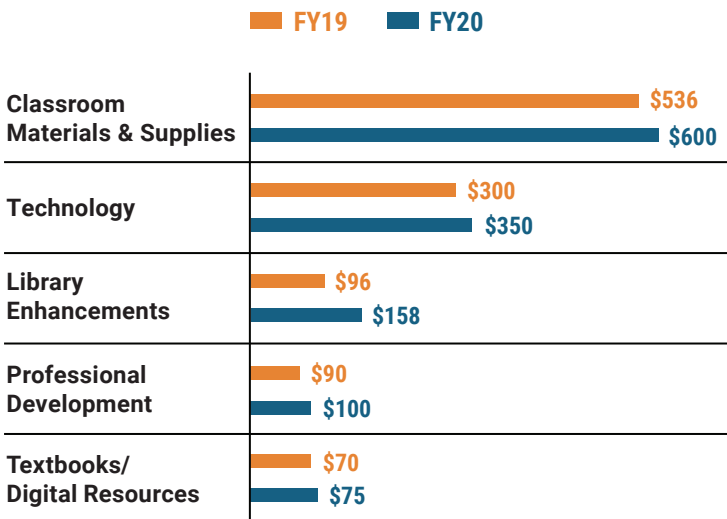
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$12,872,241	\$2,589,007
Benefits	\$5,303,595	\$787,002
Non-Personnel Operations	\$847,904	\$6,654,851
<b>TOTAL</b>	<b>\$19,023,740</b>	<b>\$10,030,859</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match

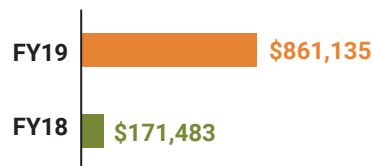


Only 4% of state funding goes to Non-Personnel Operations

## Instructional Support



## Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

## System Debt

**TOTAL DEBT<sup>5</sup>** **\$57,230,961**      **DEBT PER STUDENT** **\$17,864**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
ASSOCIATION OF  
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